

**WASHINGTON TOWNSHIP BOARD OF EDUCATION**  
**REGULAR MEETING**  
**MONDAY, March 14, 2022**  
**6:00 PM**

At 6:04 PM, Mrs. Charlene Lee, Board President, announced, in accordance with the provisions of the New Jersey Open Public Meetings Act, that Washington Township Board of Education has caused notice of this meeting to have been published by having the date, time, and location thereof, filed with the Township Clerk and County Superintendent of Schools, as well as, posted on the town hall bulletin board and in the news media.

Mrs. Lee led in the flag salute.

Present: Mr. Bartling, Mrs. Lee and Mrs. Plummer.

Absent: Mrs. Achey, Mrs. Giercyk

Also in attendance: Ms. Gfroehrer, School Business Administrator/Board Secretary.

**1. COMMENTS FROM PUBLIC ON AGENDA ITEMS ONLY - None**

**2. RESOLUTION FOR EXECUTIVE SESSION - None**

**3. BOARD OF EDUCATION BUSINESS**

- Correspondence
- Old Business
- New Business
  - 2022-2023 Proposed Budget
  - High school bus
  - Date for the January 2023 Reorganization meeting
- Enrollment

	Sept.	Oct.	Nov.	Dec.	Jan.	Feb.
Pre-K	2	2	2	2	2	2
Kindergarten	2	3	2	2	2	2
Grade 1	4	4	4	4	4	4
Grade 2	3	3	3	3	3	3
Grade 3	3	3	3	3	3	3
Grade 4	2	2	2	2	2	2
Grade 5	8	8	8	8	8	8
Grade 6	5	5	5	5	5	5
Grade 7	4	4	4	4	4	4
Grade 8	6	6	6	6	6	6
Mullica Total	39	40	39	39	39	39
Grade 9	6	6	6	6	6	6
Grade 10	6	6	6	6	6	6
Grade 11	6	6	6	6	6	6
Grade 12	5	4	4	4	4	4
Cedar Creek Total	23	22	22	22	22	22
BCIT	1	1	1	1	1	1
ACSSSD	1	1	1	1	1	1
<b>TOTAL</b>	<b>64</b>	<b>64</b>	<b>63</b>	<b>63</b>	<b>63</b>	<b>63</b>

**4. RECOMMENDATIONS OF THE BOARD SECRETARY/BUSINESS ADMINISTRATOR**

Motion by Mr. Bartling and seconded by Mrs. Plummer; upon recommendation of the Business Administrator, approve items 4A through 4E:

**A. RESOLVED**, the Washington Township Board of Education approve the tentative

2022-2023 School District Budget for submission to the county Superintendent of Schools and to authorize the Board Secretary/Business Administrator to make necessary changes as requested by the County Office to receive approval.

**FURTHER**, to acknowledge that the 2022-2023 school year budget as described results as follows:

Appropriations		Revenues	
Fund 10	\$ 2,011,789	Fund Balance	\$ 980,054
Fund 12	\$ 18,840	Local Tax Levy	\$ 846,095
	\$ 2,030,629	State Aid	\$ 203,480
		Miscellaneous Revenue	\$ 1,000
<b>GENERAL FUND TOTAL</b>	<b>\$ 2,030,629</b>	<b>GENERAL FUND TOTAL</b>	<b>\$ 2,030,629</b>

General Fund Tax Levy: \$846,095

**FURTHER, BE IT RESOLVED** that the support documentation of this budget also contains an itemization of criteria expenditures as required under administrative regulations.

The 2022-2023 tentative budget proposes programs and services aligned to the Common Core and State Standards adopted by the New Jersey State Board of Education. Information on this budget is available in the Washington Township Board of Education District Office.

***The Washington Township Committee will contribute \$25,000 to the Washington Township Board of Education budget to offset taxes.***

**B. Approval of Minutes**

**APPROVE** the January 6, 2022 reorganization and regular meeting minutes.

**C. Board of Education Monthly Financial Certifications:**

**RESOLVED**, pursuant to *N.J.A.C. 6A:23-11(c)4* the Board certifies that according to the Board Secretary's Certification as of February 28, 2022, after review of the Secretary's Budget Reports for December, January and February 2022, as submitted, to the best of their knowledge:

- no major account or fund has been over-expended
- no line item account has encumbrances and expenditures which in total exceed the line item appropriation in violation of *N.J.A.C. 6A:23-11(b)* and *N.J.A.C. 6A:23-2-11(c)3&4* and
- that sufficient funds are available to meet the District's financial obligations for the remainder of the fiscal year.

**RESOLVED**, that Board members are in receipt of the following Financial Reports and hereby accept **Board Secretary's Certifications**:

Treasurer's report for December 2021, January 2022 and February 2022  
Board Secretary's report for December 2021, January 2022 and February 2022

Pursuant to Administrative Code, *N.J.A.C. 6A: 23-2.11©(3) I*, Karen Gfroehrer, Board Secretary, certify that as of February 28, 2022, no budgetary line item account has obligations and payments (contractual orders) which in total exceed the amount appropriated by the Washington Township Board of Education pursuant to *N.J.S.A. 18A: 22-8.1*. In accordance with *N.J.A.C. 6A:23-2.11©2*, it is certified that there are no changes in anticipated revenue amounts and sources for the month of December 2021, January 2022, and February 2022.

**D. Approval of Expenditures:**

Recommend approval of the following bills lists as per attached:

- February 2022 Bills list: \$0
- March 2022 Bills list: \$115,302.89

**E. Approval of Transfers:**

There were no transfers in December 2021, January 2022 and February 2022.

**Motion approved unanimously by roll call vote.**

**5. INFORMATIONAL ITEMS:**

The budget hearing and next regular meeting of the Washington Township Board of Education is to be held on May 3, 2022 at 6:00 PM.

**6. COMMENTS FROM MEMBERS OF THE PUBLIC AND BOARD ON GENERAL TOPICS - None**

**7. RESOLUTION FOR EXECUTIVE SESSION - None**

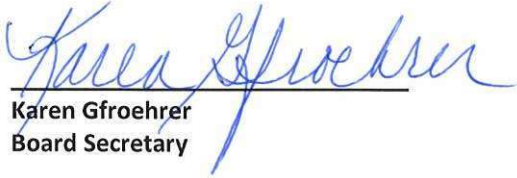
**8. ADJOURNMENT**

Motion by Mr. Bartling and seconded by Mrs. Plummer to adjourn meeting.

**Motion approved unanimously.**

**Time: 6:20 PM**

Respectfully Submitted,

  
\_\_\_\_\_  
Karen Gfroehrer  
Board Secretary