State of New Jersey Local Government Services

	2024	186		D 1		
Year:	2024	Municipal User	Friendly	Budget		
MUNICIPALITY:	0336 Washington Towns	ship - County of Burlington		~		Adopted
Municode:	0336		Filename	: 0336_fba	_2024.xl	lsm
	Website:	www.wtbcnj.org		W Y Y		
	Phone Number:		609-965-3242			
	Mailing Address:		2436 Route 563			
	•		Egg Harbor City		1/4	
		Municipality:	Washington Town	State:	NJ Zip:	08215
	Mayor			•		
First Name	Middle Name	Last Name	Term Expires	Business En	nail	
C. Leigh		Gadd, Jr.	12/31/2024	lgadd@wtbcnj.c	org	
	Chief Administr	rative Officer	•11			
	Chief Financial	Officer	•			
Kristen		Manning		kmanning@wtb	cnj.org	
	Municipal Clerk					
Lisa		Hand		lhand@wtbcnj.o	org	
	Registered Mun	nicipal Accountant				
Michael		Garcia		mgarcia@ford-se	cott.com	
	Governing Body	y Members				
First Name	Middle Name	Last Name	Term Expires	Business Em	ıail	
Daniel	But the	James	12/31/2025	djames@wtbcnj.	.org	
Dudley		Lewis	12/31/2026	dlewis@wtbcnj.c	org	
						ATTACK
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					2 NA 38 V	
			- A Zel - V - Do Do A Do - D			

Government Type:	Township Committee	▼
Election Type:	Non-Partisan (November)	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2020 Calchan Tear Trope	rty Tax Levies - ALL	entities levying propert	y taxes		Current Year 2024 Bud	lget	
***************************************	Calendar Year	Calendar Year	% of	Avg Residential	Taxes	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		-	
Municipal Purpose Tax			0.00%	\$0.00	Municipal Purpose Tax		
Municipal Library			0.00%	\$0.00	Municipal Library		
Municipal Open Space			0.00%	\$0.00	Municipal Open Space		
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture		
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	1.228	\$1,164,250.00	73.89%	\$2,804.25	Local School District	ESTIMATED	\$1,200,000.0
Regional School District			0.00%	\$0.00	Regional School District		
County Purposes	0.369	\$350,181.85	22.22%	\$842.65	County Purposes	ESTIMATED	\$425,000.0
County Library	0.034	\$32,389.86	2.06%	\$77.64	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.031	\$28,889.34	1.83%	\$70.79	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total (Calendar Year 2023 Budget)	1.662	\$1,575,711.05	100.00%	\$3,795.33	Total ESTIMATED amount to be raised by tax	es	\$1,625,000.0
Total Taxable Valuation as of	October 1, 2023	\$94,858,284.00			Revenue Anticipated, Excluding Tax Levy		1,566,602.29
(To be used to calculate the current year tax rat	.e))			Budget Appropriations, before Reserve for Und	collected Taxes	1,460,977.29
Current Year Average Residential Ass	sessment	\$228,359.41			Total Non-Municipal Tax Levy	oncetta Tanes	\$1,625,000.0
Current Teal Tivolage Teastachism 135	=				Amount to be Raised by Taxes - Before RUT		\$1,519,375.0
	Prior Va	ar to Current Year Co	mnarican		•		, ,
	1110110	ar to current rear co	mpar ison		Reserve for Uncollected Taxes (RUT)		\$105,625.0
	525 b	(2) 27 (A) 2012 (C) 201	u 22: =		Total Amount to be Raised by Taxes		
		- Municipal Purposes	Tax Rate				\$1,623,000.0
				i i			
	Prior Year	Current Year	% Change (+/-)		% of Tax Collections used to Calculate RUT		
	Prior Year 0.000	Current Year	% Change (+/-) #DIV/0!		% of Tax Collections used to Calculate RUT	, =	
		Current Year			% of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then	, " =	
	0.000	Current Year - Municipal Purposes 7	#DIV/0!		If % used exceeds the actual collection % then	^ =	
	0.000 Comparison	- Municipal Purposes 7	#DIV/0!	Change (+/)	ı	<u> </u>	
•	0.000 Comparison - Prior Year C	- Municipal Purposes 1 urrent Year %	#DIV/0! Fax Levy Change (+/-)	S Change (+/-)	If % used exceeds the actual collection % then reference the statutory exception used		
•	0.000 Comparison	- Municipal Purposes 7	#DIV/0!	\$ Change (+/-) \$0.00	If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year		93.50
	Comparison - Prior Year Comparison - \$0.00	- Municipal Purposes 7 urrent Year %	#DIV/0! Fax Levy Change (+/-) #DIV/0!	\$0.00	If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2023		93.50
	O.000 Comparison - Comparison - Impact of	- Municipal Purposes 7 urrent Year % \$0.00	#DIV/0! Cax Levy Change (+/-) #DIV/0! x Payment (Munic	\$0.00	If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2023 Total Tax Levy, CY 2023	:	93.50 593,042.6 615,704.5
	O.000 Comparison - Comparison - Impact Comparison - Comp	- Municipal Purposes 7 urrent Year % \$0.00 on Avg. Residential Tax urrent Year %	#DIV/0! Change (+/-) #DIV/0! **Payment (Munic Change (+/-)	\$0.00 cipal Purposes Onl 6 Change (+/-)	If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2023	= : -	93.50 593,042.6 615,704.5
	O.000 Comparison - Comparison - Impact of	- Municipal Purposes 7 urrent Year % \$0.00	#DIV/0! Cax Levy Change (+/-) #DIV/0! x Payment (Munic	\$0.00 cipal Purposes Onl S Change (+/-) \$0.00	If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2023 Total Tax Levy, CY 2023 % of Taxes Collected, CY 2023	= -	\$1,625,000.00 93.500 593,042.6 615,704.5 96.320
	O.000 Comparison - Comparison - Impact Comparison - Comp	- Municipal Purposes 7 urrent Year % \$0.00 on Avg. Residential Tax urrent Year %	#DIV/0! Change (+/-) #DIV/0! **Payment (Munic Change (+/-)	\$0.00 cipal Purposes Onl S Change (+/-) \$0.00	If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2023 Total Tax Levy, CY 2023		93.50° 593,042.6 615,704.5

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	36.98%	\$96,159.27	\$260,000.00	\$356,159.27	\$356,159,27							
08	Local Revenue	-57.99%	(\$60,740.66)	\$104,740.66	\$44,000.00	\$44,000.00							
09	State Aid (without offsetting appropriation)	41.77%	\$343,381.46	\$822,072.64	\$1,165,454.10	\$1,165,454.10	-						
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00	31,103,434.10							
	Special Revenue Items w/ Prior Written Consent				80.00				2-915				
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00							70.1	
10	Public and Private Revenue	-99.39%	(\$160,042.31)	\$161,031.23	\$988.92	\$988.92							
08	Other Special Items	#DIV/0!	\$0.00		\$0.00	\$900.92							
15	Receipts from Delinquent Taxes	-100.00%	(\$63,241.93)	\$63,241,93	\$0.00								
	Amount to be raised by taxation			***	\$0.00								
07	Local Tax for Municipal Purposes	-100.00%	(\$59,044.66)	\$59,044.66	\$0.00								
07	Minimum Library Tax	#DIV/0!	\$0.00	The state of the s	\$0.00	A STORY OF THE REAL PROPERTY.							
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00								
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	6.56%	\$96,471.17	\$1,470,131.12	\$1,566,602.29	\$1,566,602.29	60.00						
		A		Sheet UFF		#1,500,002.29	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0

SER FI	RIENDLY BUDGET SEC	Budgeted Positions Full-Time Part-Time	% Difference	\$ Difference	Total Modified	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
			-1.64%	(\$4,900.00)	\$298,665.00	\$293,765.00	\$293,765.00	11	-						
20	General Government		0.32%	\$100.00	\$31,150.00	\$31,250.00	\$31,250.00								
21	Land-Use Administration		15.58%	\$1,483.00	\$9,517.00	\$11,000.00	\$11,000.00								
22	Uniform Construction Code		3.25%	\$2,100.00	\$64,700.00	\$66,800.00	\$66,800.00								
23	Insurance		-2.38%	- Amelian and a second	\$176,700.00	\$172,500.00	\$172,500.00								
25	Public Safety		8.71%	\$9,388.37	\$107,819.00	\$117,207.37	\$117,207.37	20 3 THE							26
26	Public Works		33.33%	\$1,000.00	\$3,000.00	\$4,000.00	\$4,000.00								
27	Health and Human Services		#DIV/0!	\$2,000.00		\$2,000.00	\$2,000.00								
28	Parks and Recreation		#DIV/0!	\$0.00		\$0.00									
29	Education (including Library)		92.09%		\$274,171.23	\$526,659.92	\$525,671.00	\$988.92							
30	Unclassified		9.14%	\$4,900.00	\$53,600.00	\$58,500.00	\$58,500.00								
31	Utilities and Bulk Purchases		6.20%		\$121,000.00	\$128,500.00	\$128,500.00	DIEDVI CO		100					STATE OF THE STATE OF
32	Landfill / Solid Waste Disposa		#DIV/0!	\$0,00		\$0.00		Croy and make							
35	Contingency		7.39%		\$15,639.00	\$16,795.00	\$16,795.00								
36	Statutory Expenditures		#DIV/0!	\$0.00	10	\$0.00									
37	Judgements		0.00%		\$32,000.00	\$32,000.00	\$32,000.00								
42	Shared Services		#DIV/0!	\$0.00		\$0.00									
43	Court and Public Defender		#DIV/0!	\$0.00	- 27	\$0.00									
44	Capital		#DIV/0!	\$0.00		\$0.00				1					
45	Debt		#DIV/0!	\$0.00		\$0.00									
46	Deferred Charges		#DIV/0!	\$0.00		\$0.00		1							
48	Debt - Type 1 School District		30.17%		\$81,142.92	\$105,625.00	\$105,625.00								
50	Reserve for Uncollected Taxe	8	#DIV/0!	\$0.00		\$0.00			mo 0	0 \$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.0
55	Surplus General Budget	0.00 0.00			\$1,269,104.15	\$1,566,602.29	\$1,565,613.37	\$988.92	\$0.0	50,00	30.00				

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

			-	STRUCTURA	T RODGEL I	MBALANCES
_	Non-ro	Future Feducing appropriase	C. C. Septembrieg	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation
х				Garden State Trust	\$1,069,740,00	Dependent upon State appropriation
					\$2,000,740.00	ENTERTON -F- SHIP APPROPRIATION
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ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

ASSI	ESSED FROFERI	TVALUATIONS	×	Property Tax Assess	ments - Exempt Prope	erties (October 1, 2023 Val	ue)
Property Tax Asse	ssments - Taxable Prope	rties (October 1, 2023 Value	e)	Troperty run rasses	# of Parcels	Assessed value	700220
1.000	# of Parcels	Assessed Value	70 01 10tai	15 A Dublic Schools	0	\$0.00	0.00
1 Vacant Land	121	\$3,186,600.00	3.36%	15A Public Schools	0	\$0.00	0.0
2 Residential	303	\$69,192,900.00	72.98%	15B Other Schools	170	\$70,692,300.00	97.5
A/3B Farm	63	\$8,541,000.00	9.01%	15C Public Property	4	\$466,700.00	0.6
	15	\$12,180,400.00	12.85%	15D Church and Charities	0	\$0.00	0.0
4A Commercial 4B Industrial	3	\$1,715,000.00	1.81%	15E Cemeteries & Graveyards	8	\$1,288,200.00	1.7
	0	\$0.00	0.00%	15F Other Exempt			
4C Apartments A/5B Railroad	0	\$0.00	0.00%	11			
A/5B Railroau A/6B Business Personal Property	1	\$68.00	0.00%	1)	182	\$72,447,200.00	100.0
Total	506	\$94,815,968.00	100.00%	Total	102	V12 ,,	
		68.01%		[]			
Average Ratio (%), Assessed to Tr	ue Value			Percentage of Exempt vs.			
Equalized Valuation, Taxable Prop	perties	\$139,414,744.89		Non-Exempt Properties	76.41%		
Total # of property tax appea	Is filed in 2023	County Tax Board	1.00				
		State Tax Court	1.00	11 -			
Number of 2023 County Tax Boar	d decisions appealed to Ta	x Court	1.00	11 .			
Number of pending property tax a	ppeals in State Tax Court		1.00	11			
			\$0.00				
Amount paid out by municipality i	or tax appeals in 2023		φυ.υυ	11		X	
•							

That Budget Feat 51.	# of Parcels	PILOT) - 5 Year Exemption PILOT Billing/Revenue	Assessed Value	Taxes if Billed in Full 2023 Total Tax Rate
G Commercial/Industrial Exemption				
I Dwelling Exemption				
J Dwelling Abatement				
K New Dwelling/Conversion		A		
L New Dwelling/Conversion Abatement		 	7,000	
N Multiple Dwelling Exemption				
O Multiple Dwelling Abatement		0.00	0.00	0.00
Total 5 Yr Exemptions/Abatements	0	0.00	Sheet UFB-5	

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

									Doing Term	ax exemptions									
Prior Budget Yes	ar's Payments in Li	eu of Tax (PILO	I) - Long Term Ta	x Exemptions	Prior Budget Year	r's Payments in Lie	eu of Tax (PILO	T) - Long Term	Tax Exemptions	Prior Budget Ye	ar's Payments in Lie	u of Tax (PILO)	() - Long Term T	x Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT) - Long Term Tax	Exemptions
Project Name	Type of Project (use drop-down for data entry)	n	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Projec (use drop-dow) for data entry)	n	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bil In Full 2023 Total Ta
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ong Term Exemptio	ns - Column Total	0.00	0.00	0.00	Total Long Term Exempti	ons - Column Total	\$0.00	\$0,00	\$0.00	Total Long Term Exempt	ons - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exempti	ons - Column Total	\$0.00	\$0.00	
"X" if Grand Total															Total Long Term Exemp			\$0.00	
A ii Grand rotal									Ch	t DFR-6					Tour Long Term Exemp	HUIS - GRAND TOTA	30.00	30.00	Cheet HE

heet UFB-6

Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body	E T	3.00	9,950.00	\$9,950.00				·
Supervisory Staff (Department Heads & Managers)		5.00	97,795.00	\$94,500.00				\$3,295.00
Police Officers (Including Superior Officers)			0.00	7 7,000.00	TELLED TO FEE			Ψ3,273.00
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~
All Other Non-Union Employees not listed above		9.00	62,457.37	\$62,457.37				
Totals	0.00	17.00	170,202.37	\$166,907.37	\$0.00	\$0.00	\$0.00	\$3,295.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

USER PRIEMBET BODGET	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost	Prior Year # of Covered Members (Medical & Rx)	Prior Year Annual Cost per Employee (Average)	
Active Employees - Health Benefits - Annual Cost						0,00
Single Coverage	NONE		#VALUE!			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						φ ₀ , 00
Subtotal	0.00		#VALUE!	0.00		\$0.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00	A series and annual	0.00	\$0.00
Parent & Child	Control of Control of		\$0.00			\$0.00
Employee & Spouse (or Partner)	W. T. V. M. 3 L. K. LV.	Solt Sametine	\$0.00	MU		\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)				*** y, ** -		The second second
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
		1100	\$0.00			\$0.00
Single Coverage		200	\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)		an not	\$0.00			\$0.00
Family Contribution (enter as negative -)						War and the same of the same o
Employee Cost Sharing Contribution (enter as negative -)	0.00		\$0.00	0.00		\$0.00
Subtotal			#VALUE!			\$0.00
GRAND TOTAL	0.00		#VALUE	0.00		

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

		Sick Time	l v	acation Time			1					Legal basis for benefit		
Bargaining unit or Non-Union Position Eligible for	Gross Days of	1	Gross Days or	acadon time	Com	pensatory Time	P	ersonal Time		Other	("X'	' applicable		
Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Accumulated	Dollar Value of Compensated Absences	Accumulated	Dollar Value of Compensated Absences	Accumulated Absence	Dollar Value of Compensated Absences	Accur Plated Absence		Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local	Employme Agreemen	
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		Sick Time		acation Time	Com	pensatory Time		ersonal Time	T PROPERTY OF	Other	Approved		Individua
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Accumulated Absence		Accumulated Absence	Dollar Value of Compensated Absences	Accumulated Absence	Dollar Value of Compensated Absences	Gross Days or Accumulated Absence	Dollar Value of Compensated Absences	Gross Days or Accumulated Absence	Dollar Value of Compensated Absences	Labor	Local	Employme
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		Sick Time	V.	acation Time	Com	pensatory Time		ersonal Time		Other		al basis for 'applicable	
Bargaming Unit of Non-Union Position Engine for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Accumulated	Dollar Value of Compensated Absences	Accumulated	Dollar Value of Compensated Absences	Accumulated		Accumulated		Gross Days or Accumulated Absence		Approved Labor	Local	Employme
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		Sick Time		acation Time	Com	pensatory Time		ersonal Time		Other	(,,X,	' applicable	items) Tindividuai
Bargaining Unit or Non-Union Position English for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Accumulated Absence		Accumulated Absence		Accumulated		Accumulated Absence	Dollar Value of Compensated Absences	Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Employme
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Total Funds Reserved a Total Funds Appr	s of end of 2023; opriated in 2024:			Total Employees subject Total Employees subject	to accumulated to accumulated	absence restrictions of P.I absence restrictions of P.I	2007, c. 92; 2010, c. 3;						

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
	NOVE 1	207	(NATAL TIE)	1				
Local School Debt	NONE		#VALUE!	Utility Fund - Principal				
Regional School Debt			20.00	Utility Fund - Interest			-	* . = = .
Utility Fund Debt				Bond Anticipation Notes - Principal Bond Anticipation Notes - Interest				
Othity Fund Debt			\$0.00	11				
			\$0.00					
			\$0.00	25 55-0H(450)	The state of the s			
			\$0.00	11				
			\$0.00	11		-		
				Total	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized (BNI)			\$0.00	Total Principal	\$0.00	\$0.00	\$0.00	\$0.00
Notes Outstanding			\$0.00	Total Interest	\$0.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	0.00%			
Loans and Other Debt			\$0.00					
				Description		Debt Not List	ed Above	
Total (Current Year)	\$0.00	\$0.00	#VALUE!	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)				Total Other				
Per Capita Gross Debt	#DIV/0!			Bond Rating	Moody's	Standard & Poors	Fitch	
Per Capita Net Debt	#VALUE!			Rating	<u>1010004 5</u>	Standard of 1 0015	11001	
rei Capita Nei Debi				Year of Last Rating	-			
3 Year Average Property Valuat	ion			Teal of Last Rating	2			
- 1 - m. 11101 mg 1110 party 1 minut	=	-		Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Averag	e Property Valuation	#VALUE!	t	L	o Domain The San			
1101 2001 40 70 01 3 1 041 11 10145	=======================================		g.	Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Agency			Municipal Court	Court and Public Defender		0101/24	12/31/2028	15% of expense
Recipient	Municipality	Bass River	Wumerpar Court	Court and I using Belonder				
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								\$0.0
	Amount Received Page Total							\$0.0 \$0.0 \$0.0
	Amount Paid Page Total Page Total							\$0.0

Sheet UFB-11

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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					The Part of the Pa			
Am	ount Received Total							\$0.
	ount Paid Total							\$0.
Tota								\$0.0 \$0.0

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and f	ire districts that serve your muni	cipality
Lower Bank Volunteer Fire Company		
Green Bank Volunteer Fire Company		
Green Bank Ambulance Squad		male and the second
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USER FRIENDLY BUDGET SECTION - Notes

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