State of New Jersey Local Government Services

		lan-						
Year:	2023	Municipal Usei	r Friendly 1	Budg	et			
MUNICIPALITY:	0336 Washington Towns	hip - County of Burlington		~			Adopted	•
Municode:	0336	L.	Filename	: 0336	fba 202	23.xls	m	
	Website:	www.wtbcnj.org	X 201 - 1 - 1 - 1 - 1 - 1			1724		
	Phone Number:		609-965-3242			15		
	Mailing Address:		2436 Route 563				1 7 4 1	361
			Egg Harbor City				. I BERT	
		Municipality	Washington Town	s Sta	te: NJ	Zip:	08215	
	Mayor	. ,				1-1-1		
First Name	Middle Name	Last Name	Term Expires	Busines	s Email			
Daniel		James	12/31/2025	djames@w	rtbcnj.org			Y I
	Chief Administr	ative Officer						
The second second	Chief Financial	Officer						
Kristen		Manning		kmanning@	wtbcnj.org	d south		
	Municipal Clerk							
Lisa		Hand		lhand@wti	cnj.org			
	Registered Mun	icipal Accountant						
Michael		Garcia		mgarcia@fo	ord-scott.cor	m		
	Governing Body	Members						
	Middle Name	Last Name	Term Expires	Business	Email			
Paul		Seybold	12/31/2023	pseybold@	wtbcnj.org	24		
C. Leigh	STATE OF THE STATE	Gadd, Jr.	12/31/2024	lgadd@wtb	cnj.org			
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USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

	Calendar Year	Calendar Year	% of	Avg Residential	Current Year 2023 Budget Taxes Actual/Estimated	<u>Tax Levy</u>
A de distribution Tour	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact		
Municipal Purpose Tax			0.00%	\$0.00	Municipal Purpose Tax	
Municipal Library			0.00%	\$0.00	Municipal Library	
Municipal Open Space			0.00%	\$0.00	Municipal Open Space	
Municipal Arts and Culture			0.00%	\$0.00	Municipal Arts and Culture	
Fire Districts (avg. rate/total levies) Other Special Districts (total levies)			0.00%	\$0.00	Fire Districts (total levies)	
Local School District	0.831	6705 000 00	0.00%	\$0.00	Other Special Districts (total levies)	
Regional School District	0.031	\$795,800.00	64.97%	\$0.00	Local School District ESTIMATED	\$811,71
County Purposes	0.384	\$267.012.15	0.00%	\$0.00	Regional School District	4011,71
County Library	0.034	\$367,813.15	30.03%	\$0.00	County Purposes ESTIMATED	\$437,62
County Board of Health	0.034	\$32,712.61	2.67%	\$0.00	County Library	4.07,02
	0.030	POR 500 00	0.00%	\$0.00	County Board of Health	
County Open Space Other County Levies (total)	0.030	\$28,520.82	2.33%	\$0.00	County Open Space	***************************************
other County Levies (total)			0.00%	\$0.00	Other County Levies (total)	
Otal (Calendar Year 2022 Budget)	1.279	\$1,224,846.58	100.00%	\$0.00	Total ESTIMATED amount to be raised by taxes	\$1,249,343
	October 1, 2022					
To be used to calculate the current year tax rate)	=				Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncollected Taxes Total Non-Municipal Tax Levy	1,109,283 1,028,140 \$1,249,343
To be used to calculate the current year tax rate)	essment =	ar to Current Year Co	mparison		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncollected Taxes Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	1,109,283 1,028,140 \$1,249,343 \$1,168,200
To be used to calculate the current year tax rate)	essment =	ar to Current Year Co	mparison		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncollected Taxes Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	1,109,283 1,028,140 \$1,249,343 \$1,168,200 \$81,142
To be used to calculate the current year tax rate)	essment Prior Yea				Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncollected Taxes Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	1,109,283 1,028,140 \$1,249,343 \$1,168,200 \$81,142
To be used to calculate the current year tax rate)	essment Prior Yea	Municipal Purposes T			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncollected Taxes Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT)	1,109,283 1,028,140 \$1,249,343 \$1,168,200 \$81,142 \$1,249,343
To be used to calculate the current year tax rate)	Prior Year O.000	Municipal Purposes T Current Year	<u>Fax Rate</u> % Change (+/-) #DIV/0!		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncollected Taxes Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	1,109,283 1,028,140 \$1,249,343 \$1,168,200 \$81,142 \$1,249,343
Total Taxable Valuation as of To be used to calculate the current year tax rate) Current Year Average Residential Asse	Prior Year O.000	Municipal Purposes T	<u>Fax Rate</u> % Change (+/-) #DIV/0!		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncollected Taxes Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then	1,109,283 1,028,140 \$1,249,343 \$1,168,200
To be used to calculate the current year tax rate) Current Year Average Residential Asse	Prior Yea Comparison - Prior Year 0.000 Comparison -	Municipal Purposes T Current Year Municipal Purposes T	Fax Rate % Change (+/-) #DIV/0! Fax Levy		Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncollected Taxes Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT	1,109,283 1,028,140 \$1,249,343 \$1,168,200 \$81,142 \$1,249,343
To be used to calculate the current year tax rate) Current Year Average Residential Asse	Prior Yea Comparison - Prior Year 0.000 Comparison -	Municipal Purposes T Current Year 9 Municipal Purposes T rrent Year % (Fax Rate % Change (+/-) #DIV/0! Fax Levy Change (+/-) \$	Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncollected Taxes Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used	1,109,283 1,028,140 \$1,249,343 \$1,168,200 \$81,142 \$1,249,343
To be used to calculate the current year tax rate) current Year Average Residential Asse	Prior Year Comparison - Prior Year 0.000 Comparison - Prior Year Cumparison - Prior Year So.00	Municipal Purposes T Current Year Municipal Purposes T rrent Year \$0.00	Fax Rate % Change (+/-) #DIV/0! Fax Levy Change (+/-) #DIV/0!	Change (+/-) \$0.00	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncollected Taxes Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year	1,109,283 1,028,140 \$1,249,343 \$1,168,200 \$81,142 \$1,249,343
To be used to calculate the current year tax rate) current Year Average Residential Asse	Prior Year Comparison - Prior Year 0.000 Comparison - Prior Year Cumparison - Prior Year So.00	Municipal Purposes T Current Year Municipal Purposes T rrent Year \$0.00	Fax Rate % Change (+/-) #DIV/0! Fax Levy Change (+/-) #DIV/0!	Change (+/-) \$0.00	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncollected Taxes Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year	1,109,283 1,028,140 \$1,249,343 \$1,168,200 \$81,142 \$1,249,343
To be used to calculate the current year tax rate) current Year Average Residential Asse	Prior Year O.000 Comparison - Prior Year O.000 Comparison - Prior Year So.00 Comparison - Impact or	Municipal Purposes T Current Year 9 Municipal Purposes T rrent Year % (\$0.00 n Avg. Residential Tax	Fax Rate % Change (+/-) #DIV/0! Fax Levy Change (+/-) #DIV/0! Payment (Munici	Change (+/-) \$0.00 pal Purposes Onl	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncollected Taxes Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2022 Total Tax Levy, CY 2022	1,109,283 1,028,140 \$1,249,343 \$1,168,200 \$81,142 \$1,249,343
To be used to calculate the current year tax rate) current Year Average Residential Asse	Prior Year Comparison - Prior Year 0.000 Comparison - Prior Year \$0.00 Comparison - Impact of Prior Year Current Year	Municipal Purposes T Current Year 9 Municipal Purposes T rrent Year 9 \$0.00 n Avg. Residential Tax rrent Year 9	Fax Rate % Change (+/-) #DIV/0! Fax Levy Change (+/-) #DIV/0! Payment (Munici Change (+/-) \$	Change (+/-) \$0.00 pal Purposes Onl Change (+/-)	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncollected Taxes Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year	1,109,283 1,028,140 \$1,249,343 \$1,168,200 \$81,142 \$1,249,343 93
To be used to calculate the current year tax rate) Current Year Average Residential Asse	Prior Year O.000 Comparison - Prior Year O.000 Comparison - Prior Year So.00 Comparison - Impact or	Municipal Purposes T Current Year 9 Municipal Purposes T rrent Year % (\$0.00 n Avg. Residential Tax	Fax Rate % Change (+/-) #DIV/0! Fax Levy Change (+/-) #DIV/0! Payment (Munici	Change (+/-) \$0.00 pal Purposes Onl	Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Uncollected Taxes Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT Reserve for Uncollected Taxes (RUT) Total Amount to be Raised by Taxes % of Tax Collections used to Calculate RUT If % used exceeds the actual collection % then reference the statutory exception used Tax Collections - ACTUAL as of Prior Year Total Tax Revenue, Collections CY 2022 Total Tax Levy, CY 2022	1,109,283 1,028,140 \$1,249,343 \$1,168,200 \$81,142 \$1,249,343 93.5

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
08	Surplus	-34:15%	(\$134,844.00)	\$394,844.00	\$260,000.00	\$260,000.00							
08	Local Revenue	100.99%	\$13,064.00	\$12,936.00	\$26,000.00	\$26,000.00							
09	State Aid (without offsetting appropriation)	0.62%	\$5,065.92	\$817,007.00	\$822,072.92	\$822,072.92							
08	Uniform Construction Code Fees	#DIV/0!	\$0.00		\$0.00					at Gath			
.00	Special Revenue Items w/ Prior Written Consent	"						We - San Jan San San San San San San San San San S			2.35473478	X	
11	Shared Services Agreements	#DIV/0!	\$0.00		\$0.00								3
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-99.63%	(\$328,355.18)	\$329,565.64	\$1,210.46	\$1,210.46							
08	Other Special Items	#DIV/0!	\$0.00		\$0.00								
	Receipts from Delinquent Taxes	#DIV/0!	\$0.00		\$0.00						_		
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	#DIV/0!	\$0.00		\$0.00								7.5
07	Minimum Library Tax	#DIV/0!	\$0.00		\$0.00								
54	Open Space Levy Tax	#DIV/0!	\$0.00		\$0.00		SEL LINE LA					C	
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00		J						
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00					50.00	\$0.00	\$0.00	\$0.0
-	Total	-28.63%	(\$445,069.26)	\$1,554,352.64	\$1,109,283.38	\$1,109,283.38	\$0.00	\$0.00	\$0.00	\$0.00	50.00	\$0,00	

Sheet UFB-2

DUDGET SECTION APPROPRIATIONS SHIMMARY (ALL OPERATING FUNDS)

FCOA		Budgeted Full-Time	Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Arts and Culture Trust Fund	Utility	Utility	Utility	Utility	Utility
20	General Government			3.08%	\$8,825.00	\$286,840.00	\$295,665.00	\$295,665.00								
21	Land-Use Administration			0.48%	\$150.00	\$31,000.00	\$31,150.00	\$31,150.00								
22	Uniform Construction Code			11.74%		\$8,517.00	\$9,517.00	\$9,517.00								
23	Insurance			10.13%		\$58,750.00	\$64,700.00	\$64,700.00								
25	Public Safety			-3.23%	(\$5,900.00)	\$182,600.00	\$176,700.00	\$176,700.00								
26	Public Works			1.91%	\$2,019.00	\$105,800.00	\$107,819.00	\$107,819.00			CHARLES TO SERVICE					
27	Health and Human Services			0.00%	\$0.00	\$4,000.00	\$4,000.00	\$4,000.00		the second section	-					
28	Parks and Recreation			0.00%	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00								
29	Education (including Library)			#DIV/0!	\$0.00		\$0.00					200				
30	Unclassified			-73.69%	(\$320,345.18)	\$434,695.64	\$114,350.46	\$68,800.00	\$45,550.46							
31	Utilities and Bulk Purchases			11.67%	\$5,600.00	\$48,000.00	\$53,600.00	\$53,600.00								
32	Landfill / Solid Waste Disposal			6.61%	\$7,500.00	\$113,500.00	\$121,000.00	\$121,000.00	A CONTRACTOR OF THE PARTY OF TH	and the same of the						_
35	Contingency			#DIV/0!	\$0.00		\$0.00									
36	Statutory Expenditures			6.75%	\$989.00	\$14,650.00	\$15,639.00	\$15,639.00								-
37	Judgements			#DIV/0!	\$0.00		\$0.00									
42	Shared Services			-13.51%	(\$5,000.00)	\$37,000.00	\$32,000.00	\$32,000.00								-
43	Court and Public Defender			#DIV/0!	\$0.00		\$0.00	EV 104								
44	Capital			-100.00%	(\$155,000.00)	\$155,000.00	\$0.00									
45	Debt			#DIV/0!	\$0.00	in Maria	\$0.00									
46	Deferred Charges			-100.00%	(\$6,000.00)		\$0.00			1990						
48	Debt - Type 1 School District			#REF!	#REF!	\$6,000.00	\$0.00			I Washington						
50	Reserve for Uncollected Taxes			22.94%	\$15,142.92	\$66,000.00	\$81,142.92	\$81,142.92								
55	Surplus General Budget	Trusta and		#DIV/0!	\$0.00	V0-1-2-3-3-4	\$0.00									
	Total	0.00	0.00	-28.63%	(\$445,069.26)	\$1,554,352.64	\$1,109,283.38	\$1,063,732.92	\$45,550.46	\$0.00	\$0,00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.
	1000						Sheet UFB-3		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ψ0.00	30.00	\$0.00	\$0.00	30.00	\$0.00	20.

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Renam	Non-recurring Appropries:		Amount	Comment/Explanation
X		Garden State Trust - Prior Year Revenue	\$731,260.00	Dependent upon State appropriation
			e de la company	
~				
= -11-				
	-			THE TOTAL PROPERTY OF THE PROP

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

Property Tax Asses	sments - Taxable Prope	rties (October 1, 2022 Value	<u>e)</u>	Property Tax Assess	ments - Exempt Prop	perties (October 1, 2022 Va	lue)
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land			0.00%	15A Public Schools			0.00
2 Residential			0.00%	15B Other Schools			0.00
A/3B Farm			0.00%	15C Public Property			0.00
4A Commercial			0.00%	15D Church and Charities			0.00
4B Industrial			0.00%	15E Cemeteries & Graveyards			0.00
4C Apartments			0.00%	15F Other Exempt			0.00
A/5B Railroad			0.00%				
A/6B Business Personal Property			0.00%				
Total	0	\$0.00	0.00%	Total	0 1	\$0.00	0.00
Equalized Valuation, Taxable Proper				Non-Exempt Properties	#DIV/0!		
Total # of property tax appeals	filed in 2022	County Tax Board		Non-Exempt Properties -	#DIV/0:		
Total # of property tax appears	med in 2022	State Tax Court					
T D	de sisione approplad to Tax			11			
Number of 2022 County Tax Board		Court		H			
Number of pending property tax appe	eals in State Tax Court			11			
	1 : 2022			11			
	tax appeals in 2022			H			
Amount paid out by municipality for							
Amount paid out by municipality for				11			
	arta in Lion of Tay (P	PILOT) - 5 Year Exemptions	e/A batamante				

	Prior Budget Year's Payme	nts in Lieu of Tax (P	ILOT) - 5 Year Exemptio	ns/Abatements	9
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2022 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
0	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

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USER FRIENDLY BUDGET SECTION

									Long Term	ax Exemptions									
Prior Budget Yea	r's Pavments in Lie	u of Tax (PILOT	() - Long Term Ta	x Exemptions	Prior Budget Year'	s Payments in Lie	u of Tax (PILO	T) - Long Term	Tax Exemptions	Prior Budget Yea	r's Payments in Lie	u of Tux (PILOT) - Long Term T	ax Exemptions	Prior Budget	Year's Payments in Lie	u of Tax (PILOT) - Long Term Tax	Exemptions
Project Name	Type of Project			Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	ı	Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2022 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Bil In Full 2022 Total Tax
	*																		
						-													
																+			
																			-
	-																		-
						-										-			
																		101 = -	-
								200000							La Contra de Con		\$0.00]	\$0.00	H
ong Term Exemption	ns - Column Total	0.00	0.00	0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ms - Column Total	\$0.00	\$0.00		Total Long Term Exempts Total Long Term Exempts		Contract of the Contract of th	\$0.00	
'X'' If Grand Total						1				t HED 4					round Roug Tertil Dating				Sheet UFI

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees		Base Pay	Overtime and other Compensation	Pension (Estimate)	Month Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		3.00	9,850.00	\$9,850.00				#2 120 00
Supervisory Staff (Department Heads & Managers)		5.00	94,639.00	\$91,500.00				\$3,139.00
Police Officers (Including Superior Officers)			0.00					
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above			0.00					
All Other Non-Union Employees not listed above		8.00	64,299.00	\$64,299.00				
Totals	0.00	16.00	168,788.00	\$165,649.00	\$0.00	\$0.00	\$0.00	\$3,139.00

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

NO

Note - <u>Base Pay</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

	Current Year # of Covered Members (Medical & Rx)	Current Year Annual Cost Estimate per Employee	Total Current Year Cost		Prior Year Annual Cost per Employee (Average)	Total Prior Year Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	NONE		#VALUE!			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						40.00
Subtotal	0.00		#VALUE!	0.00		\$0.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00	B - 100 - 1-10	h art mar T and a south	\$0.00
Parent & Child	400000000000000000000000000000000000000		\$0.00			\$0.00
Employee & Spouse (or Partner)	- F3 F 6 F F F F F V V	Soul Wagnering	\$0.00	(21)		\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)			de IN			ليجبب تستنسا
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage		5 (to) - 10	\$0.00			\$0.00
Parent & Child		0.00[]	\$0.00			\$0.00
Employee & Spouse (or Partner)	79.01 -00	term/ - talls	\$0.00			\$0.00
Family	1 10 2	(40 m)	\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
GRAND TOTAL	0.00		#VALUE!	0.00		\$0.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)?
Is prescription drug coverage provided by the SHBP (Yes or No)?

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit

	(che	items)				
	Gross Days of		Approved		Maividual	
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment	
	Absence	Absences	Agreement	Ordinance	Agreement	
Organization/Individuals Eligible for Benefit	Absence	Abbellioce				
NE						
VE						
The state of the s						
					 	
					 	
The state of the s						
Totals	0.00	\$0.00				
Totals	3.00					
Total Funds Reserved	as of end of 2022]			
lotal Funds Reserved	as Of Clid Of 2022		1			

Total Funds Appropriated in 2023
UFB-9 Accumulated Absence Liability

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gress		Net		Current Year	2024	2025	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
			_	-				
Local School Debt	NONE		#VALUE!	Utility Fund - Principal				
Regional School Debt			\$0.00	Utility Fund - Interest		and the special section is		
8				Bond Anticipation Notes - Principal				
Utility Fund Debt				Bond Anticipation Notes - Interest				
				Bonds - Principal Bonds - Interest				
				Loans & Other Debt - Principal				
				Loans & Other Debt - Interest				
			\$0.00				e e	
G ₄		<u>.</u>	Ψ0.00	Total	\$0.00	\$0.00	\$0.00	\$0.00
Municipal Purposes								
Debt Authorized (BNI)			\$0.00	Total Principal	\$0.00	\$0.00	\$0.00	\$0.00
Notes Outstanding			\$0.00	Total Interest	\$0.00	\$0.00	\$0.00	\$0.00
Bonds Outstanding			\$0.00	% of Total Current Year Budget	0.00%			
Loans and Other Debt			\$0.00					
				Description	11-12-14-14-14-14-14-14-14-14-14-14-14-14-14-	Debt Not List	ted Above	
Total (Current Year)	\$0.00	\$0.00	#VALUE!	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)				Total Other				dan in
			-	Danid Batina	Moody's	Standard & Poors	Fitch	
Per Capita Gross Debt	#DIV/0!			Bond Rating	Moody S	Standard & 1 0015	11011	
Per Capita Net Debt	#VALUE!			Rating				
				Year of Last Rating				
3 Year Average Property Valua	tion							
				Mark "X" if Municipality has n	o bond rating			
Net Debt as % of 3 Year Average	ge Property Valuation	#VALUE!					-	
				Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Agency		D. Divor	Municipal Court	Court and Public Defender		1/1/2021	12/31/2023	10% cost
Recipient	Municipality	Bass River	типогра сошт	Court and I ablie Defender				
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-	Trial Trial							
				h5				
	Amount Received Page Total							\$0.0
	Amount Paid Page Total							\$0.0 \$0.0 \$0.0
_	Page Total							\$0.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or ecipient	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
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An	mount Received Total							
	mount Paid Total					1		
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USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all	i autnoriti	es and fire	districts	ilat serve	your man	Cipality	
n I W Lasters Fire Company							
Lower Bank Volunteer Fire Company			A DESCRIPTION OF THE PERSON OF				Name of the last of the last
Green Bank Volunteer Fire Company							
Green Bank Ambulance Squad	A State Line					4.1.020	
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USER FRIENDLY BUDGET SECTION - Notes

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